



Sample Budget

Applicant Institution: *School of Hard Knocks*

Project Director: *Hugh Manatees*

Project Grant Period: *01/01/2019 through 12/31/2021*

[click for Budget Instructions](#)

	Computational Details/Notes	(notes)	Year 1	(notes)	Year 2	(notes)	Year 3	Project Total
			01/01/2019- 12/31/2019		01/01/2020- 12/31/2020		01/01/2021- 12/31/2021	
1. Salaries & Wages								
Project Director (Hugh Manatees)	Academic Year Salary: \$50,000 (yr1); \$51,000 (yr2); \$52,000 (yr3)	15%	\$7,500	15%	\$7,650	15%	\$7,800	\$22,950
Co-Project Director (Anne Thropology)	Academic Year Salary: \$100,000	20%	\$20,000	10%	\$10,000	10%	\$10,000	\$40,000
		%		%		%		\$0
2. Fringe Benefits								
Project Director		24%	\$1,800		\$1,836		\$1,872	\$5,508
Co-Project Director		10%	\$2,000		\$1,000		\$1,000	\$4,000
3. Consultant Fees								
Web Designer	\$90/day	60 days	\$5,400	10 days	\$900	10 days	\$900	\$7,200
4. Travel								
	2-day trip to Library of Congress (Chicago to DC Air \$600; per diem							
Co-Project Director	\$135 x 2 days)		\$870					
	1-day trip to Library of Congress (Chicago to DC Air \$600; per diem							
Project Director	\$135 x 1 day)						\$735	\$735

5. Supplies & Materials								
Padded envelopes	\$2.00 each	100	\$200	5	\$10	5	\$10	\$220
6. Services								
Postage	Each envelope is \$3.00	100	\$300	5	\$15	5	\$15	\$330
7. Other Costs								
GPS Units for Dig Site	2 @ \$1100 each		\$2,200					\$2,200
8. Total Direct Costs	Per Year		\$40,270		\$21,411		\$22,332	\$84,013
9. Total Indirect Costs								
a. rate: 25% of modified								
total direct costs								
b. Federal Agency: NSF	Per Year		\$10,068		\$5,352		\$5,583	\$21,003
c. Date of agreement:								
1/3/2015								
10. Total Project Costs	(Direct and Indirect costs for entire project)							\$105,016
11. Project Funding		a. Requested from NEH			Outright:		\$44,000	
					Federal Matching Funds:		\$10,000	
					TOTAL REQUESTED FROM NEH:		\$54,000	
		b. Cost Sharing			Applicant's Contributions:		\$41,016	
					Third-Party Contributions:		\$10,000	
					Project Income:		\$0	
					Other Federal Agencies:		\$0	
					TOTAL COST SHARING:		\$51,016	
12. Total Project Funding								\$105,016

Total Project Costs must be equal to Total Project Funding ---->

(\$105,016 = \$105,016 ?)

**Third-Party Contributions must be
greater than or equal to Requested Federal Matching Funds ---->**

(\$10,000 ≥ \$10,000 ?)